

## SCHOOL LEVEL DETAIL

Cocopah Middle School

070248169

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,869,461	1,179,047	5,048,508
UNRESTRICTED CAP OUTLAY	14,403	80,248	94,651
SOFT CAPITAL OUTLAY	115,749	90,643	206,392
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,234	4,398	29,632
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	162,202	107,865	270,067
SCHOOL PLANT	18,421	203,203	221,624
FEDERAL PROJECTS	17,748	8,222	25,970
STATE PROJECTS	8,847	1,158	10,005
FOOD SERVICES	154,781	19,239	174,020
OTHER	227,781	64,734	292,515
<b>TOTAL</b>	<b>4,614,627</b>	<b>1,758,757</b>	<b>6,373,384</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>409,375</b>	<b>113,790</b>	<b>523,165</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,303.050	
1998 - 1999 TOTAL		1,225.970	
1999 - 2000 TOTAL		1,230.660	
<b>FALL 1999 ENROLLMENT</b>		1,231	

ESTIMATED		
SCHOOL REVENUE		9,230,156
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	410.22
CLASSROOM STAFF	68	18.16
OTHER	18	68.26
<b>TOTAL STAFF</b>	<b>89</b>	<b>13.86</b>
<b>TEACHER SALARIES</b>		\$2,636,633
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		70
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported